



## FORWARD PLAN

Period 26 June 2015 to 30 September 2015

Report Title	Title of Meeting(s)	Date of Meeting(s)	Forward Plan (Key or Budget & Policy Framework Decisions)	Lead Officer(s) Contact	EXEMPT information status (open, partly or wholly)	Reason for exemption, if report contains exempt information
East Lodge Adult Social Care Residential Care Home	Cabinet Full Council	3 Jul 2015 7 Jul 2015	KEY	Andrew Lewis, Supported Living Contracts Manager	Open	Financial negotiations and land values.
Flood Prevention Works - Southsea and North Portsea	Cabinet	3 Jul 2015	KEY	Guy Mason, Coastal and Drainage Team Manager	Open	
Property Investment Strategy 2015/16 - 2019/20	Cabinet Full Council	3 Jul 2015 7 Jul 2015	KEY	Tom Southall, Corporate Asset Manager, Nick Haverly, Finance Manager - Housing and Property Services, Corporate Assets, Business and Standards	Open	
Dunsbury Hill Farm	Cabinet Full Council	11 Jun 2015 7 Jul 2015	KEY	David Ball, Senior Valuer	Part exempt	Financial affairs of the Council and those of a third party which are commercially sensitive.

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Admiral Blocks Refurbishment	Cabinet Member for Housing	14 Jul 2015	KEY	Steve Groves	Open	
Hawthorn Crescent Balconies	Cabinet Member for Housing	14 Jul 2015	KEY	Steve Groves	Open	
Louis Flagg, Frank Miles and Milverton House Refurbishment	Cabinet Member for Housing	14 Jul 2015	KEY	Steve Groves	Open	
Energy Efficiency at the Mountbatten Centre	Cabinet Full Council	24 Sep 2015 13 Oct 2015	KEY	Mark Woolnough, Built Environment & Recreation Manager	Part exempt	Commercially sensitive financial information
Energy Strategy	Cabinet Full Council	24 Sep 2015 13 Oct 2015	KEY	Claire Upton-Brown, City Development Manager, Jasmine Fletcher, Environmental Change and Sports Development - Team Manager	Open	

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